

2017 Morris County Capital Budget Highlights

Committee Members:

Freeholder John Cesaro, Chair

Freeholder Thomas Mastrangelo

Freeholder Deborah Smith

The 2017 Capital Budget is introduced at \$27,173,756 and will include authorization of approximately \$25,000,000 of debt allowing the County to methodically and strategically address the most significant needs.

The careful and prudent analysis of future years planning has resulted in the development of a long-term capital plan that responds to the emerging infrastructure, facility, technology, public safety, recreational, cultural and educational needs of Morris County.



2017 Capital Budget Highlights

Infrastructure

- \$19,101,598 for improvements to and the maintenance of County wide infrastructure to include:
 - 30 miles of road resurfacing
 - 4 road reconstruction projects
 - Bridge projects of:
 - 5 design projects
 - 4 construction projects
 - Replacement of 8 trucks used for snow plowing
 - Purchase of a large Wood Grinder
 - Total anticipated grant offset - \$6,004,598



2017 Capital Budget Highlights

Facilities and Technology

- \$4,869,200 for the improvements to County facilities to include:
 - Upgrades to fire alarm and sprinkler systems
 - HVAC replacements and upgrades
 - Asbestos abatement projects
 - The construction of an additional Courtroom
- \$1,460,202 for the maintenance and upgrades of the information and technology infrastructure



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Public Safety

- \$2,340,880 for Law Enforcement and Public Safety Departments and Agencies including:
 - Response vehicle for the Emergency Services Program
 - Full body security screening system for the Correctional Facility
 - Procurement of a field operations equipment and staging trailer for the Sheriff's Office to be utilized in the response of:
 - Sheriff's Emergency Response Team (SERT) call outs
 - K9 search and rescue
 - Crime scene investigations
 - Assistance to local municipalities



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Educational, Recreational and Cultural Entities

- \$2,216,000 for the support of infrastructure at the County College of Morris and Morris County School of Technology to include:
 - HVAC improvements
 - Renovation of parking lots and campus roadways
 - Exterior Building modifications
 - Anticipated grant offset - \$1,546,400
- \$1,640,000 for the Morris County Park Commission for park improvements which will include the 2nd phase of the renovations of the Lee's Park Marina pavilion

